

**Waterscape International Group
102 Wilson Street (Building #58)
Albany, CA 94710
(510) 559-3143**

Internal Revenue Service
P.O. Box 192
Covington, KY 41012-0192

Re: Form 1023

To Whom It May Concern:

Please find the enclosed documents to support Waterscape International Group's application for recognition of tax-exemption:

- Form 1023
- Form 8718 with user fee
- Attachment regarding specific activities (and other answer continuations)
- Articles of Incorporation
- Bylaws
- Financial Statement
 - Sample grant solicitation: *Improving Public Health Surveillance Through Geographic Information Systems: A Cooperative Project To Develop A System To Store, Analyze, And Disseminate Public Health And Environmental Data In Lithuania.*
- Samples of Literature Demonstrating Research and Educational Purposes
 - *The Design of Geographic Information Systems for the Storage and Analysis of Public Health and Environmental Data.*
 - *EpiInfo Tutorial (in Lithuanian with original in English)*
 - *Regulating Water Quality in Irrigated Agriculture: An Input-based Approach to Mitigating Nutrient Contamination From Nonpoint Sources.*

Please contact me at (510) 559-3143 or at randy@waterscape.org if you have any questions.

Sincerely,

Randolph B. Flay
Chief Executive Officer

**Application for Recognition of Exemption
 Under Section 501(c)(3) of the Internal Revenue Code**

Read the instructions for each Part carefully.

A User Fee must be attached to this application.

If the required information and appropriate documents are not submitted along with Form 8718 (with payment of the appropriate user fee), the application may be returned to you.

Complete the Procedural Checklist on page 8 of the instructions.

Part I Identification of Applicant

1a Full name of organization (as shown in organizing document) <p align="center">Waterscape International Group</p>	2 Employer identification number (EIN) (If none, see page 3 of the Specific Instructions .) <p align="center">45 : 0464045</p>
1b c/o Name (if applicable) <p align="center">Randolph B. Flay</p>	3 Name and telephone number of person to be contacted if additional information is needed <p align="center">Randolph B. Flay (510) 559-3143</p>
1c Address (number and street) Room/Suite <p align="center">102 Wilson Street (Building #58)</p>	4 Month the annual accounting period ends <p align="center">October</p>
1d City, town, or post office, state, and ZIP + 4. If you have a foreign address, see Specific Instructions for Part I, page 3. <p align="center">Albany, CA 94710-1137</p>	5 Date incorporated or formed <p align="center">November 15, 2000</p>
1e Web site address <p align="center">http://www.waterscape.org</p>	6 Check here if applying under section: a <input type="checkbox"/> 501(e) b <input type="checkbox"/> 501(f) c <input type="checkbox"/> 501(k) d <input type="checkbox"/> 501(n)
7 Did the organization previously apply for recognition of exemption under this Code section or under any other section of the Code? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," attach an explanation.	
8 Is the organization required to file Form 990 (or Form 990-EZ)? <input type="checkbox"/> N/A <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "No," attach an explanation (see page 3 of the Specific Instructions).	
9 Has the organization filed Federal income tax returns or exempt organization information returns? . . . <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," state the form numbers, years filed, and Internal Revenue office where filed.	

10 Check the box for the type of organization. ATTACH A CONFORMED COPY OF THE CORRESPONDING ORGANIZING DOCUMENTS TO THE APPLICATION BEFORE MAILING. (See **Specific Instructions** for Part I, Line 10, on page 3.) See also Pub. 557 for examples of organizational documents.)

a Corporation—Attach a copy of the Articles of Incorporation (including amendments and restatements) showing approval by the appropriate state official; also include a copy of the bylaws.

b Trust— Attach a copy of the Trust Indenture or Agreement, including all appropriate signatures and dates.

c Association— Attach a copy of the Articles of Association, Constitution, or other creating document, with a declaration (see instructions) or other evidence the organization was formed by adoption of the document by more than one person; also include a copy of the bylaws.

If the organization is a corporation or an unincorporated association that has not yet adopted bylaws, check here

I declare under the penalties of perjury that I am authorized to sign this application on behalf of the above organization and that I have examined this application, including the accompanying schedules and attachments, and to the best of my knowledge it is true, correct, and complete.

Please Sign Here _____

(Signature) (Type or print name and title or authority of signer) 1/15/02
 _____ (Date)

Part II Activities and Operational Information

- 1 Provide a detailed narrative description of all the activities of the organization—past, present, and planned. **Do not merely refer to or repeat the language in the organizational document.** List each activity separately in the order of importance based on the relative time and other resources devoted to the activity. Indicate the percentage of time for each activity. Each description should include, as a minimum, the following: (a) a detailed description of the activity including its purpose and how each activity furthers your exempt purpose; (b) when the activity was or will be initiated; and (c) where and by whom the activity will be conducted.

Waterscape International Group plans several activities in the following two areas: research and education. These activities have been very limited to date since the corporation was recently formed and our sources of financial support largely require tax-exempt status in advance.

Please see continuation attachment for the details (Exhibit A).

-
- 2 What are or will be the organization's sources of financial support? List in order of size.

1. Government grants.
2. Foundation grants.
3. Other individual and corporate donations of money, goods, and services.

-
- 3 Describe the organization's fundraising program, both actual and planned, and explain to what extent it has been put into effect. Include details of fundraising activities such as selective mailings, formation of fundraising committees, use of volunteers or professional fundraisers, etc. Attach representative copies of solicitations for financial support.

For the first two to three years of operation the organization's activities will likely be relatively small and supported largely through one or two grants from a governmental, in addition to a small portion from foundations and public contributions. We are currently authoring one grant application for approximately \$10,000 to a governmental unit. Will also anticipate support from public contributions or foundation grants of about \$1,000.00 per year for the first two or three years. We have attached a sample grant application as an example of the types of projects we intend to pursue (Exhibit B).

Part II Activities and Operational Information (Continued)

4 Give the following information about the organization's governing body:

a Names, addresses, and titles of officers, directors, trustees, etc.

Randolph B. Flay (Board Chairman & Chief Executive Officer)
102 Wilson Street, Albany, CA 94710-1137

Michael Healy (Board Member and Executive Secretary)
3819 Massachusetts Avenue, NW, Washington, DC 20016

Richard Brody (Board Member and Chief Financial Officer)
1810 Dwight Way, Berkeley, CA 94703

b Annual compensation
Directors shall serve without compensation except that they may be reimbursed for expenses incurred in the performance of their regular duties.

c Do any of the above persons serve as members of the governing body by reason of being public officials or being appointed by public officials? Yes No
If "Yes," name those persons and explain the basis of their selection or appointment.

d Are any members of the organization's governing body "disqualified persons" with respect to the organization (other than by reason of being a member of the governing body) or do any of the members have either a business or family relationship with "disqualified persons"? (See **Specific Instructions** for Part II, Line 4d, on page 3.) Yes No
If "Yes," explain.

5 Does the organization control or is it controlled by any other organization? Yes No
Is the organization the outgrowth of (or successor to) another organization, or does it have a special relationship with another organization by reason of interlocking directorates or other factors? Yes No
If either of these questions is answered "Yes," explain.

6 Does or will the organization directly or indirectly engage in any of the following transactions with any political organization or other exempt organization (other than a 501(c)(3) organization): (a) grants; (b) purchases or sales of assets; (c) rental of facilities or equipment; (d) loans or loan guarantees; (e) reimbursement arrangements; (f) performance of services, membership, or fundraising solicitations; or (g) sharing of facilities, equipment, mailing lists or other assets, or paid employees? Yes No
If "Yes," explain fully and identify the other organizations involved.

7 Is the organization financially accountable to any other organization? Yes No
If "Yes," explain and identify the other organization. Include details concerning accountability or attach copies of reports if any have been submitted.

Part II Activities and Operational Information (Continued)

8 What assets does the organization have that are used in the performance of its exempt function? (Do not include property producing investment income.) If any assets are not fully operational, explain their status, what additional steps remain to be completed, and when such final steps will be taken. If none, indicate "N/A."

N/A

9 Will the organization be the beneficiary of tax-exempt bond financing within the next 2 years? Yes No

10a Will any of the organization's facilities or operations be managed by another organization or individual under a contractual agreement? Yes No

b Is the organization a party to any leases? Yes No

If either of these questions is answered "Yes," attach a copy of the contracts and explain the relationship between the applicant and the other parties.

11 Is the organization a membership organization? Yes No
If "Yes," complete the following:

a Describe the organization's membership requirements and attach a schedule of membership fees and dues.

N/A

b Describe the organization's present and proposed efforts to attract members and attach a copy of any descriptive literature or promotional material used for this purpose.

N/A

c What benefits do (or will) the members receive in exchange for their payment of dues?

N/A

12a If the organization provides benefits, services, or products, are the recipients required, or will they be required, to pay for them? N/A Yes No
If "Yes," explain how the charges are determined and attach a copy of the current fee schedule.

b Does or will the organization limit its benefits, services, or products to specific individuals or classes of individuals? N/A Yes No
If "Yes," explain how the recipients or beneficiaries are or will be selected.

13 Does or will the organization attempt to influence legislation? Yes No
If "Yes," explain. Also, give an estimate of the percentage of the organization's time and funds that it devotes or plans to devote to this activity.

14 Does or will the organization intervene in any way in political campaigns, including the publication or distribution of statements? Yes No
If "Yes," explain fully.

Part III Technical Requirements

1 Are you filing Form 1023 within 15 months from the end of the month in which your organization was created or formed? Yes No
If you answer "Yes," do not answer questions on lines 2 through 6 below.

2 If one of the exceptions to the 15-month filing requirement shown below applies, check the appropriate box and proceed to question 7.

Exceptions—You are not required to file an exemption application within 15 months if the organization: N/A

- a Is a church, interchurch organization of local units of a church, a convention or association of churches, or an integrated auxiliary of a church. See **Specific Instructions**, Line 2a, on page 4;
- b Is not a private foundation and normally has gross receipts of not more than \$5,000 in each tax year; or
- c Is a subordinate organization covered by a group exemption letter, but only if the parent or supervisory organization timely submitted a notice covering the subordinate.

3 If the organization does not meet any of the exceptions on line 2 above, are you filing Form 1023 within 27 months from the end of the month in which the organization was created or formed? Yes No

If "Yes," your organization qualifies under Regulation section 301.9100-2, for an automatic 12-month extension of the 15-month filing requirement. Do not answer questions 4 through 6. N/A

If "No," answer question 4.

4 If you answer "No" to question 3, does the organization wish to request an extension of time to apply under the "reasonable action and good faith" and the "no prejudice to the interest of the government" requirements of Regulations section 301.9100-3? Yes No

If "Yes," give the reasons for not filing this application within the 27-month period described in question 3. See **Specific Instructions**, Part III, Line 4, before completing this item. Do not answer questions 5 and 6. N/A

If "No," answer questions 5 and 6.

5 If you answer "No" to question 4, your organization's qualification as a section 501(c)(3) organization can be recognized only from the date this application is filed. Therefore, do you want us to consider the application as a request for recognition of exemption as a section 501(c)(3) organization from the date the application is received and not retroactively to the date the organization was created or formed? . . . Yes No N/A

6 If you answer "Yes" to question 5 above and wish to request recognition of section 501(c)(4) status for the period beginning with the date the organization was formed and ending with the date the Form 1023 application was received (the effective date of the organization's section 501(c)(3) status), check here and attach a completed page 1 of Form 1024 to this application. N/A

Part III Technical Requirements (Continued)

- 7 Is the organization a private foundation?
 Yes (Answer question 8.)
 No (Answer question 9 and proceed as instructed.)

- 8 If you answer "Yes" to question 7, does the organization claim to be a private operating foundation?
 Yes (Complete Schedule E.)
 No N/A

After answering question 8 on this line, go to line 14 on page 7.

- 9 If you answer "No" to question 7, indicate the public charity classification the organization is requesting by checking the box below that most appropriately applies:

THE ORGANIZATION IS NOT A PRIVATE FOUNDATION BECAUSE IT QUALIFIES:

- | | | |
|---|---|--|
| a | <input type="checkbox"/> As a church or a convention or association of churches
(CHURCHES MUST COMPLETE SCHEDULE A.) | Sections 509(a)(1)
and 170(b)(1)(A)(i) |
| b | <input type="checkbox"/> As a school (MUST COMPLETE SCHEDULE B.) | Sections 509(a)(1)
and 170(b)(1)(A)(ii) |
| c | <input type="checkbox"/> As a hospital or a cooperative hospital service organization, or a
medical research organization operated in conjunction with a
hospital (These organizations, except for hospital service
organizations, MUST COMPLETE SCHEDULE C.) | Sections 509(a)(1)
and 170(b)(1)(A)(iii) |
| d | <input type="checkbox"/> As a governmental unit described in section 170(c)(1). | Sections 509(a)(1)
and 170(b)(1)(A)(v) |
| e | <input type="checkbox"/> As being operated solely for the benefit of, or in connection with,
one or more of the organizations described in a through d, g, h, or i
(MUST COMPLETE SCHEDULE D.) | Section 509(a)(3) |
| f | <input type="checkbox"/> As being organized and operated exclusively for testing for public
safety. | Section 509(a)(4) |
| g | <input type="checkbox"/> As being operated for the benefit of a college or university that is
owned or operated by a governmental unit. | Sections 509(a)(1)
and 170(b)(1)(A)(iv) |
| h | <input checked="" type="checkbox"/> As receiving a substantial part of its support in the form of
contributions from publicly supported organizations, from a
governmental unit, or from the general public. | Sections 509(a)(1)
and 170(b)(1)(A)(vi) |
| i | <input type="checkbox"/> As normally receiving not more than one-third of its support from
gross investment income and more than one-third of its support from
contributions, membership fees, and gross receipts from activities
related to its exempt functions (subject to certain exceptions). | Section 509(a)(2) |
| j | <input type="checkbox"/> The organization is a publicly supported organization but is not sure
whether it meets the public support test of h or i. The organization
would like the IRS to decide the proper classification. | Sections 509(a)(1)
and 170(b)(1)(A)(vi)
or Section 509(a)(2) |

**If you checked one of the boxes a through f in question 9, go to question
14. If you checked box g in question 9, go to questions 11 and 12.
If you checked box h, i, or j, in question 9, go to question 10.**

Part III Technical Requirements (Continued)

- 10** If you checked box **h, i, or j** in question 9, has the organization completed a tax year of at least 8 months?
 Yes—Indicate whether you are requesting:
 A definitive ruling. (Answer questions 11 through 14.)
 An advance ruling. (Answer questions 11 and 14 and attach two Forms 872-C completed and signed.)
 No—You must request an advance ruling by completing and signing two Forms 872-C and attaching them to the Form 1023.

- 11** If the organization received any unusual grants during any of the tax years shown in Part IV-A, **Statement of Revenue and Expenses**, attach a list for each year showing the name of the contributor; the date and the amount of the grant; and a brief description of the nature of the grant.

N/A

- 12** If you are requesting a definitive ruling under section 170(b)(1)(A)(iv) or (vi), check here and: N/A

- a** Enter 2% of line 8, column (e), Total, of Part IV-A _____
b Attach a list showing the name and amount contributed by each person (other than a governmental unit or "publicly supported" organization) whose total gifts, grants, contributions, etc., were more than the amount entered on line **12a** above.

- 13** If you are requesting a definitive ruling under section 509(a)(2), check here and: N/A

- a** For each of the years included on lines 1, 2, and 9 of Part IV-A, attach a list showing the name of and amount received from each "disqualified person." (For a definition of "disqualified person," see **Specific Instructions**, Part II, Line 4d, on page 3.)
b For each of the years included on line 9 of Part IV-A, attach a list showing the name of and amount received from each payer (other than a "disqualified person") whose payments to the organization were more than \$5,000. For this purpose, "payer" includes, but is not limited to, any organization described in sections 170(b)(1)(A)(i) through (vi) and any governmental agency or bureau.

	Yes	No	If "Yes," complete Schedule:
Is the organization a church?		X	A
Is the organization, or any part of it, a school?		X	B
Is the organization, or any part of it, a hospital or medical research organization?		X	C
Is the organization a section 509(a)(3) supporting organization?		X	D
Is the organization a private operating foundation?		X	E
Is the organization, or any part of it, a home for the aged or handicapped?		X	F
Is the organization, or any part of it, a child care organization?		X	G
Does the organization provide or administer any scholarship benefits, student aid, etc.?		X	H
Has the organization taken over, or will it take over, the facilities of a "for profit" institution?		X	I

Part IV Financial Data

Complete the financial statements for the current year and for each of the 3 years immediately before it. If in existence less than 4 years, complete the statements for each year in existence. If in existence less than 1 year, also provide proposed budgets for the 2 years following the current year.

A. Statement of Revenue and Expenses

		Current tax year	3 prior tax years or proposed budget for 2 years			
		(a) From 11/15/00 to 10/31/01	(b) 11/01/01 to 10/31/02	(c) 11/01/02 to 10/31/03	(d)	(e) TOTAL
Revenue	1 Gifts, grants, and contributions received (not including unusual grants—see page 6 of the instructions)	40.00	10,970.00	11,000.00		22,010.00
	2 Membership fees received	0.00	0.00	0.00		
	3 Gross investment income (see instructions for definition)	0.00	0.00	0.00		
	4 Net income from organization's unrelated business activities not included on line 3	0.00	0.00	0.00		
	5 Tax revenues levied for and either paid to or spent on behalf of the organization	0.00	0.00	0.00		
	6 Value of services or facilities furnished by a governmental unit to the organization without charge (not including the value of services or facilities generally furnished the public without charge)	0.00	0.00	0.00		
	7 Other income (not including gain or loss from sale of capital assets) (attach schedule)	0.00	0.00	0.00		
	8 Total (add lines 1 through 7)	40.00	11,000.00	11,000.00		22,010.00
	9 Gross receipts from admissions, sales of merchandise or services, or furnishing of facilities in any activity that is not an unrelated business within the meaning of section 513. Include related cost of sales on line 22	0.00	0.00	0.00		
	10 Total (add lines 8 and 9)	40.00	10,970.00	11,000.00		22,010.00
	11 Gain or loss from sale of capital assets (attach schedule)	0.00	0.00	0.00		
	12 Unusual grants	0.00	0.00	0.00		
	13 Total revenue (add lines 10 through 12)	40.00	10,970.00	11,000.00		22,010.00
Expenses	14 Fundraising expenses	0.00	300.00	300.00		
	15 Contributions, gifts, grants, and similar amounts paid (attach schedule)	0.00	0.00	0.00		
	16 Disbursements to or for benefit of members (attach schedule)	0.00	0.00	0.00		
	17 Compensation of officers, directors, and trustees (attach schedule)	0.00	0.00	0.00		
	18 Other salaries and wages	0.00	8,200.00	8,200.00		
	19 Interest	0.00	0.00	0.00		
	20 Occupancy (rent, utilities, etc.)	0.00	490.00	480.00		
	21 Depreciation and depletion	0.00	0.00	0.00		
	22 Other (attach schedule)	40.00	1,980.00	2,020.00		
	23 Total expenses (add lines 14 through 22)	40.00	10,970.00	11,000.00		
	24 Excess of revenue over expenses (line 13 minus line 23)	0.00	0.00	0.00		

Part IV Financial Data (Continued)

B. Balance Sheet (at the end of the period shown)		Current tax year Date
Assets		
1	Cash	1 \$0.00
2	Accounts receivable, net	2 \$0.00
3	Inventories	3 \$0.00
4	Bonds and notes receivable (attach schedule)	4 \$0.00
5	Corporate stocks (attach schedule)	5 \$0.00
6	Mortgage loans (attach schedule)	6 \$0.00
7	Other investments (attach schedule)	7 \$0.00
8	Depreciable and depletable assets (attach schedule)	8 \$0.00
9	Land	9 \$0.00
10	Other assets (attach schedule)	10 \$0.00
11	Total assets (add lines 1 through 10)	11 \$0.00
Liabilities		
12	Accounts payable	12 \$0.00
13	Contributions, gifts, grants, etc., payable	13 \$0.00
14	Mortgages and notes payable (attach schedule)	14 \$0.00
15	Other liabilities (attach schedule)	15 \$0.00
16	Total liabilities (add lines 12 through 15)	16 \$0.00
Fund Balances or Net Assets		
17	Total fund balances or net assets	17 \$0.00
18	Total liabilities and fund balances or net assets (add line 16 and line 17)	18 \$0.00

If there has been any substantial change in any aspect of the organization's financial activities since the end of the period shown above, check the box and attach a detailed explanation

**Consent Fixing Period of Limitation Upon
Assessment of Tax Under Section 4940 of the
Internal Revenue Code**

(Rev. September 1998)

Department of the Treasury
Internal Revenue Service

(See instructions on reverse side.)

**To be used with
Form 1023. Submit
in duplicate.**

Under section 6501(c)(4) of the Internal Revenue Code, and as part of a request filed with Form 1023 that the organization named below be treated as a publicly supported organization under section 170(b)(1)(A)(vi) or section 509(a)(2) during an advance ruling period,

Waterscape International Group

(Exact legal name of organization as shown in organizing document)

102 Wilson Street (Building #58), Albany, CA 94710

(Number, street, city or town, state, and ZIP code)

} and the District Director of
Internal Revenue, or
Assistant
Commissioner
(Employee Plans and
Exempt Organizations)

consent and agree that the period for assessing tax (imposed under section 4940 of the Code) for any of the 5 tax years in the advance ruling period will extend 8 years, 4 months, and 15 days beyond the end of the first tax year.

However, if a notice of deficiency in tax for any of these years is sent to the organization before the period expires, the time for making an assessment will be further extended by the number of days the assessment is prohibited, plus 60 days.

Ending date of first tax year **10/31/01**
(Month, day, and year)

Name of organization (as shown in organizing document) Waterscape International Group	Date 1/15/02
Officer or trustee having authority to sign Signature ►	Type or print name and title Randolph B. Flay Chief Executive Officer

For IRS use only

District Director or Assistant Commissioner (Employee Plans and Exempt Organizations)	Date
---	------

By ►

Exhibit A. Attachments to Form 1023

Part I: Identification of Applicant

Line 8

Based on our first year of operations and our estimated budgets for the next 3 years, the corporation will not have total gross receipts exceeding \$25,000 per year and thus not be required to file Form 990 or 990-EZ.

Part II: Activities and Operational Information

Line 1

Waterscape International Group plans several activities in the following two areas: research and education. These activities have been very limited to date since the corporation was recently formed and our sources of financial support largely require recognition of tax-exempt status in advance. These activities do substantially overlap, but they have been broken down into several categories to facilitate organization.

Research (Scientific purposes). One of Waterscape International Group's activities, occupying about 50% of our organization's time, is to conduct primary research in the fields of public health and the environment with a special focus on water issues. As an example, research may take the form of monitoring or modeling environmental or public health phenomena; developing computer-related tools; examining the effects of regulatory policy; investigating the influence of environmental conditions on public health; or authoring reports on results of this research. Research activities may fall into the categories outlined below, example activities that we anticipate doing are provided for each.

1. **Monitoring (10%):** Monitoring activities, including the collection of primary data such as stream water quality, air quality, soil quality, and indicators of public health. A specific example would be coordinating citizen based environmental monitoring groups that periodically measure indicators of water quality, such as: nitrates, phosphates, benthic macroinvertebrates, temperature, fecal coliform, etc. Waterscape International Group also has interest in assisting state government through the monitoring of surface waters pursuant to section 303(d) of the Federal Clean Water Act, which seeks to involve tax-exempt organizations in surface water quality monitoring.

This activity has not yet begun and we do not anticipate that we will receive grants during FY2002 to substantially engage in this activity.

2. **Analysis (10%):** A second function is the analysis and interpretation of existing and recently collected data through computer modeling, statistical analysis, mapping, and other techniques. An example of such modeling would be the mapping of existing morbidity data in conjunction with indicators of environmental quality or socio-economic status to search for epidemiological correlations. These techniques are helpful for identifying populations that might be at risk for certain diseases based on domestic or occupational exposure and coordinating public health activities (educational or other) to help reduce the risk of these diseases.

This activity has been initiated on a minimal scale through some voluntary work, beginning in the fall of 2001. Examples of this work include an analysis of public health data from Lithuania which can be viewed on Waterscape International Group's web site at <http://www.waterscape.org>. Contributions to this work came from Public Health Centers in Lithuania. Coordination was also provided on a volunteer basis by the Chief Executive Officer. Some published reports are available on the web site as well.

- 3. Tool Design (10%):** In addition to performing our own research and analysis, Waterscape International Group would like to foster information collection and analysis within other groups and the public. A major method of accomplishing this goal is to develop computer-related tools to assist in the collection, organization, and analysis of such data. For example, this could involve designing databases for data collection and analysis in EpiInfo, a program created by the Centers for Disease Control. These EpiInfo databases could meet a variety of needs to collect information about factors in teenage smoking, environmental exposure, or other areas and facilitate the analysis of these phenomena by other groups. All tools developed by Waterscape International Group will be made available to the public and other organizations.

This activity has not begun on a substantial basis, although Waterscape International Group's web site does provide some background educational and research materials on this subject. The sample solicitation, *Improving Public Health Surveillance Through Geographic Information Systems: A Cooperative Project To Develop A System To Store, Analyze, And Disseminate Public Health And Environmental Data In Lithuania*, would provide some funding to develop "tools" to facilitate analysis of public health data by governmental institutions and the public. The proposal has not been funded yet, but could provide support to make this a part of Waterscape International Group's activities in FY2002. Recognition of tax-exempt status is required prior to funding. Participants in this project could include governmental institutions in Lithuania, such as public health centers. Other support for the project might come from graduate students at the University of California at Berkeley. Waterscape International Group has contacts with qualified specialists that could help further the tax-exempt purposes of the organization if such a grant is awarded.

- 4. Policy Analysis (10%):** Another major research component is the examination and investigation of existing and proposed legal and regulatory policy that affects public health and the environment. An example is the effect of altering groundwater regulations in California to mitigate overdraft. Waterscape International Group might examine the effects of proposed or prospective regulations by modeling the response of groundwater consumption to varying land uses, taxes on groundwater extraction, limits on groundwater extraction, land use activities, the implementation of urban or agricultural land use best management practices in a program such as the Soil and Water Assessment Tool, developed by the Natural Resource Conservation Service at the U.S. Department of Agriculture.

This activity has not yet begun and Waterscape International Group does not have a proposal for FY2002 to fund these activities on a substantial basis. Perhaps this activity will be a minor part of the organization's activities in FY2002. Again, Waterscape International Group will rely on qualified individuals in the Berkeley area should funding for this activity

be forthcoming. Contractual hiring for any compensated positions will occur on a competitive basis.

5. **Publication (10%):** A unifying goal about our research activities is the authoring and publication of our findings so that this information can be readily passed on to other groups. All significant research will be cataloged and made available to the public, scientific, and educational institutions. This area overlaps to some extent our educational activities, the goals of which are to take any information we have obtained and analyzed and make it accessible to the public.

As an effort to promote the organization and its educational and research purposes within the first year, Waterscape International Group has developed a web site at <http://www.waterscape.org> to facilitate the electronic publication of materials. This activity was initiated shortly after incorporation with support from the initial directors on a voluntary basis. This will be an ongoing activity of Waterscape International Group to help educate and disseminate materials on the environment and public health.

Education. Waterscape International Group's second major focus, occupying 50% of the organization's time, is to bring research results and knowledge in the fields of public health and environment to a wider audience through publications, training courses, seminars, and other information dissemination means (e.g. web sites, CD-ROMS).

1. **Authoring and Publication (20%):** Waterscape International Group will author publications, training and educational materials. Publications and educational materials can take a form of full-text reports, fact sheets, and procedural guidelines. Training materials may take the form of a variety of "How-to" materials on monitoring, analyzing, and interpreting public health and environmental data, an example being a guide on collecting water quality samples or working with EpiInfo for a particular purpose. These publications will be available through a variety of means, including printed and electronic forms via our web site or through direct contact with our organization.

Waterscape International Group began publishing documents on its web site in the fall of 2001. These documents range from tutorials on how to implement systems to store and analyze public health and environmental data to technical reports on aspects of water quality protection. Several voluntary sources have made the release of these documents possible at this early stage of activity. This will be an ongoing activity of Waterscape International Group and a vital part of its charitable activities.

2. **Training (10%):** Training Courses are very important to provide specific education to governments, organizations, or individuals. These may take the form of computer training to operate programs to analyze public health or environmental data, field data collection, or other forms. Training governmental officials and the public in environmental and public health issues is an important component of Waterscape International Group's charitable and exempt purposes. These activities provide an important public good.

Training has not yet been initiated, although it is a component of a grant solicitation Waterscape International Group will submit in FY2002. This grant solicitation is attached. Waterscape International Group has not yet identified individuals to carry out this activity

but anticipates that graduate students from the University of California at Berkeley and associates from public health centers in Lithuania would provide the qualified expertise necessary to implement the training aspects of this proposed grant.

- 3. Seminars and Conferences (5%):** Seminars provide more general information to a wider audience and conferences to exchange information will also be a viable means to fulfill Waterscape International Group's charitable and exempt purposes.

Seminars and conferences have not yet been initiated, although it is a potential component of a grant solicitation Waterscape International Group will submit in FY2002. This grant solicitation is attached. Waterscape International Group has not yet identified individuals to carry out this activity but anticipates that graduate students from the University of California at Berkeley and associates from public health centers in Lithuania would provide the qualified expertise necessary to implement the training aspects of this proposed grant.

- 4. Other Educational Activities (15%):** Web Site, CD-ROM, personal communication, and other methods will be a continuous way of allowing the public and other institutions to access our information, helping others to share in what we have learned.

These activities were commenced on a limited basis with the voluntary assistance of corporate officers shortly after incorporation. Waterscape International Group's web site already represents a significant effort to educate the public and government on issues relevant to the protection of public health and the environment, in furtherance of the organization's charitable and tax-exempt purposes. These other educational activities will be ongoing.

Part IV: Financial Data

Schedule for Other, Line 22

	From: 11/15/00	11/15/01	11/15/02	11/15/03	
	To: 10/31/01	10/31/02	10/31/03	10/31/04	Total
Corporate Biennial Filing Fee	\$ 40.00	\$ -	\$ 20.00		\$ 60.00
1023 Filing Fee	\$ -	\$ 150.00	\$ -		\$ 150.00
3500 Filing Fee	\$ -	\$ 25.00	\$ -		\$ 25.00
Domain Name Registration and Services (www.waterscape.org)	\$ -	\$ 75.00	\$ 75.00		\$ 150.00
Computer Hardware Upgrades (harddrive, memory, etc)	\$ -	\$ 300.00	\$ 300.00		\$ 600.00
CD-ROMs for program distribution	\$ -	\$ 200.00	\$ 200.00		\$ 400.00
Paper/Printer Supplies	\$ -	\$ 345.00	\$ 365.00		\$ 710.00
Computer Software (MS Office Compumentor License, statistical and geographic information systems software)	\$ -	\$ 825.00	\$ 1,000.00		\$ 1,825.00
Post Office Box Rental	\$ -	\$ 60.00	\$ 60.00		\$ 120.00
Total	\$ 40.00	\$ 1,980.00	\$ 2,020.00	\$ -	\$ 4,040.00